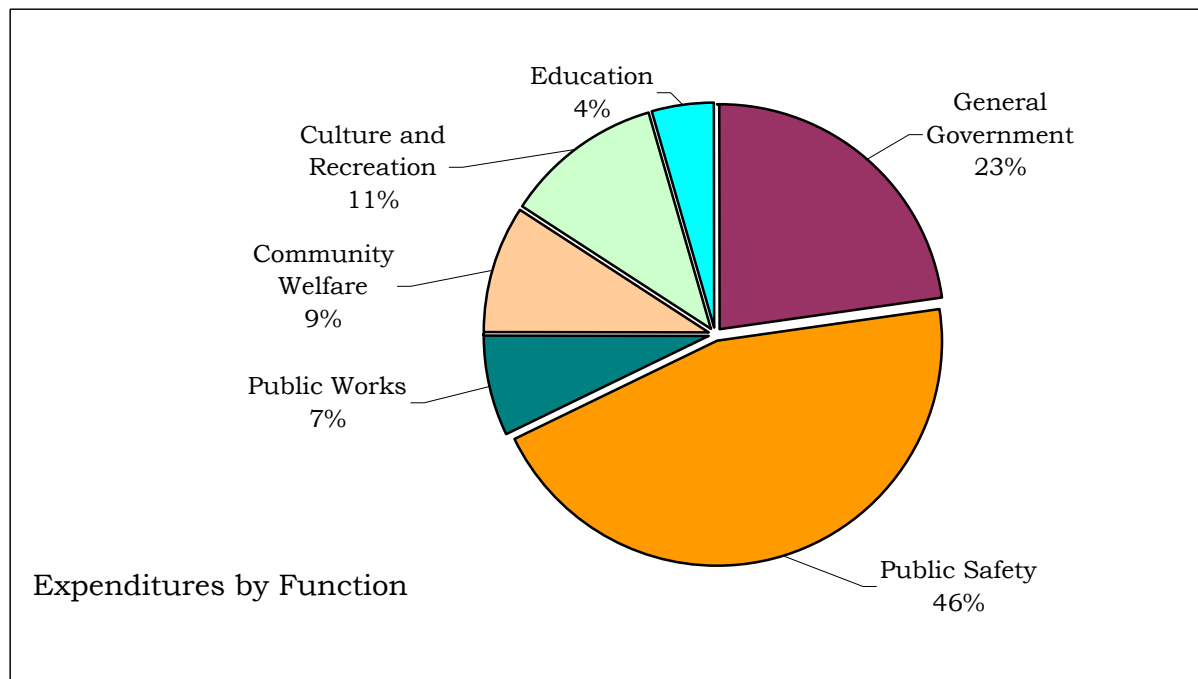


TABLE I

CITY OF SANTA FE, NEW MEXICO
GENERAL FUND OPERATING EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS
(UNAUDITED)

Fiscal Year Ended June 30	General Government	Public Safety	Public Works	Community Welfare	Culture and Recreation	Education	Total Expenditures
1994	9,575,361	13,161,045	4,706,953	4,049,587	4,529,311	1,541,656	37,563,913
1995	10,616,694	14,178,760	4,036,031	4,414,732	4,847,894	1,648,020	39,742,131
1996	11,492,564	15,303,895	4,504,859	4,924,868	4,941,176	1,700,730	42,868,092
1997	11,306,606	15,706,649	4,213,475	5,050,009	4,668,543	1,775,757	42,721,039
1998	10,530,815	18,349,486	4,251,889	5,330,155	5,180,551	2,027,248	45,670,144
1999	10,540,832	20,401,656	4,510,877	5,477,828	5,711,110	2,098,968	48,741,271
2000	10,521,558	21,147,337	4,037,712	6,107,588	5,573,552	2,146,480	49,534,227
2001	11,264,400	22,153,812	4,142,616	5,665,117	5,668,336	2,290,087	51,184,368
2002	11,648,365	21,354,621	3,607,893	5,589,289	6,128,793	2,212,046	50,541,007
2003	11,979,824	23,755,132	3,677,067	4,930,600	6,010,451	2,280,164	52,633,238



Source: City of Santa Fe Comprehensive Annual Financial Reports for Last Ten Fiscal Years